

**CLIENT**

Top U.S. Concrete Contractor with Multi-site Operations

**DEPLOYED**

in 6 weeks

**DESCRIPTION**

AI-driven Rolling Budget Analytics solution that standardizes consolidation and enables real-time, cross-site financial insights.

**THE IMPACT**

**\$20M**

ANNUAL SAVINGS - FROM FASTER  
BUDGET CYCLES, BENCHMARKING, BID  
ACCURACY

**90%+**

FASTER INSIGHTS TURNAROUND -  
FORECASTS THAT PREVIOUSLY TOOK  
WEEKS ARE NOW AVAILABLE IN DAYS

**7%**

BETTER MARGIN FORECASTING FROM  
REPEAT PROJECT/CUSTOMER  
INTELLIGENCE

**CHALLENGE**

Reconstruction and finance teams relied on rolling budgets managed in Excel, with every business unit using different templates and naming conventions. Consolidating these files required weeks of manual effort from multiple staff, created frequent errors, and left leaders without timely visibility into costs, labor productivity, and overhead benchmarks across sites - limiting both financial agility and preconstruction sales effectiveness.

**THE SOLUTION**

Unframe deployed an AI-driven Rolling Budget Analytics solution that ingests raw Excel files from every site, automatically maps them to a unified schema, and provides natural language analytics with full traceability back to each source cell. This enabled teams to achieve accurate cross-business unit comparisons, real-time benchmarking, and predictive insights while maintaining confidence in the data through human-in-the-loop validations and a clear audit trail.

“Unframe’s AI-based approach now gives us one reliable view of financials across all units in a fraction of the time - a leap forward for finance and preconstruction.”

VP of Finance, Top U.S. Concrete Contractor with multi-site operations